TOWN OF ANDOVER, MASSACHUSETTS

Christopher M. Cronin Director



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DEPARTMENT OF PUBLIC WORKS

WATER TREATMENT PLANT 397 LOWELL STREET 01810 -4416

MEMORANDUM

TO:

Michael Morse, Town Treasurer

Donna Walsh, Finance Director Hayley Green, Town Accountant

Morris Gray, Water & Sewer Superintendent

Sandra Gerraughty, Municipal Services Business Manager

FROM:

Christopher Cronin, Director of Public Works

DATE:

June 20, 2019

RE:

Water and Sewer rates FY20

The following are the tier rates for both water and sewer consumption/use for FY20. These tiers are based on the following volume ranges:

Tier 1

0.00 to 12.00 HCF/Quarterly billing cycle

Tier 2

12.01 to 36.00 HCF/Quarterly billing cycle

Tier 3

> 36.01 HCF

| Level Increase Rates - Water (\$/Unit) | | | | | | |
|--|---------|--------|--------|--------|--|--|
| Tier | Current | 2020 | 2021 | 2022 | | |
| 1 | \$3.05 | \$3.20 | \$3.36 | \$3.53 | | |
| 2 | \$3.36 | \$3.52 | \$3.70 | \$3.88 | | |
| 3 | \$3.66 | \$3.84 | \$4.04 | \$3.24 | | |

| Level Increase Rates - Sewer (\$/Unit) | | | | | | |
|--|---------|--------|--------|--------|--|--|
| Tier | Current | 2020 | 2021 | 2022 | | |
| `1 | \$3.78 | \$3.88 | \$3.97 | \$4.07 | | |
| 2 | \$4.16 | \$4.26 | \$4.37 | \$4.48 | | |
| 3 | \$4.54 | \$4.65 | \$4.77 | \$4.89 | | |